

SOME BRIEF BULLET POINTS FOR YOUR MEMBERS

- **£9.3M of new funding awarded by Sport England, our highest ever.**
- **This means a £10.8M budget over the next 4 years excluding ETTA raised income.**
- **Grass Roots funding which exclude facilities allocation and ringfenced for specific projects have increased from £480K in 2003/4 to a forecast budget for 2009/10 of £1.6M.**
- **8 Regional Coaches in place first time for 20 years with work programme changes planned.**
- **9 Regional Development Officers in Place.**
- **12 new facility or upgrades over last six years and further investment funding has been awarded.**
- **£100K investment last year in programmes to link school activity to Clubs and Leagues and £200K planned for 2009/10 via part time paid coaches and support for teachers.**
- **Awards for All and other grass roots grants over last 6 years has been significant**
- **Large and Growing competition programme covering all levels and age groups.**
- **ETTA Volunteers and Technical Officials (e.g. Umpires) allowances increased by 50% and programme/investments approved to help support and increase our volunteer base.**
- **A Corporate partnership with Sainsbury's PLC over the next 4 years has been agreed and further relationships established with Fred Perry, Karmarara. Rockstar and others.**
- **34 medals won over the last few years at World/European Championships and in Junior Olympic events. England team ranked in the Top 4 in the World Junior Boys. Our top youngsters continue to improve their Senior Rankings.**
- **England Women's Team promoted to top division at World Team Championships.**
- **Started an ETTA heavily subsidized Youth Development Training programme, giving over 50 young players a year the experience of England training camp conditions.**
- **New ETTA International Junior and Cadet Squads started to provide England with a wider base for international youth selections.**
- **English Open this year chosen by the ITTF as one of the four Major Pro Tour Events**
- **Further International events programme submitted to our funding partners.**
- **European Nations League Matches and an England verses India Three Match Test Series Tour taking place this year.**
- **International Representation activity monitored and approved by UK Sport.**
- **Increased number of bids from Traders.**
- **Financial Position improved significantly with Balance Sheet (Net Assets) growing by 50% (£150K) to over £440K.**
- **Government reports "Statistically Significant" increased participation in TT at schools and over 16's**
- **Website hits (over 1.6m/month) and unique visits (over 160K/month) now at record high.**
- **Ezine direct communications to members in place with over 8K signed up members.**
- **Clear "bill of health" from Sport England/UK Sport Audits.**
- **£1.2M just awarded by UK Sport to the BTTF for the GB Olympic 2012 programme which can be used to maintain present levels of support including the GB National Training Centre in Sheffield.**
- **We still have much to do with your support and our partners have given and committed Financial and other resources for the opportunity to continue together to help our sport grow and prosper.**
- **A professional and comprehensive Annual Review and Statement of Accounts**